

BUDGET CARRY FORWARD PROPSALS AT 31 MARCH 2023

Directorate	Amount (£)	Details
Wellbeing & Intervention	5,455	Funding to be used for a small business project for Syrian Refugee within the borough.
Human Resources	30,106	Corporate training budget to align with the new HR&OD strategy.
Human Resources	31,833	Funding for new recruitment solution that is under development.
Human Resources	384	Funding for central staff expenses.
Community Development	5,500	Funding for outstanding legacy reviews for Domestic Homicide.
Community Development	55,484	Funding for ongoing CCTV project.
Community Development	6,600	Small Grants. To provide philanthropic donations to the Community Fund for Reigate & Banstead, on a match funding basis.
Community Development	6,500	Medium Grants. To provide philanthropic donations to the Community Fund for Reigate & Banstead, on a match funding basis.
Total	141,862	